

Appendix B-4

PARKS, TRAILS, AND NATURAL AREAS ACQUISITION PROPOSAL (LAND AND INTERESTS IN LAND INCLUDING EASEMENT OR RIGHT OF WAY) ESTIMATED NECESSARY EXPENSES

Project Name: _____ County/City: _____
 Project #: _____ Priority #: _____
 Prepared by: _____ Phone: _____ Date: _____

Local/regional governmental entity agrees to furnish the necessary equipment, materials, facilities, services, personnel and other costs except as specified below:

1. Land Purchase Price (Not to exceed fair market value)	\$ _____	_____ %
2. Appraisal Costs (must be consistent with Uniform Appraisal Standards for Professional Appraisal Practices (USPAP) and Uniform Appraisal Standards for Federal acquisitions)	\$ _____	_____ %
3. Land Boundary Survey Costs	\$ _____	_____ %
4. Environmental Site Assessment and NEPA Costs	\$ _____	_____ %
5. FWS Consultation—Endangered Species Act	_____	_____ %
6. Title and Escrow Fees	\$ _____	_____ %
7. Recording Fees	\$ _____	_____ %
8. Pro-rata Share of any pre-paid property taxes or assessments	\$ _____	_____ %
9. Other Miscellaneous Closing Costs	\$ _____	_____ %
10. Penalty Costs and Other Charges for prepayment of pre-existing recorded mortgage, deeds of trust or other security instrument that encumber the real property	\$ _____	_____ %
11. Relocation Payments to Eligible Displaced Persons	\$ _____	_____ %
12. Direct Labor or Contracted Labor Costs: For activities necessary to complete the acquisition and/or to reach a decision as to whether or not the acquisition can be completed such as title records management; review of title documents (land, water, mineral, etc.), legal description verification; preparation and review of technical reports such as appraisals, ESA, water rights, mineral rights analyses for title purposes, surveys; preparation of requests for preliminary and final title opinion, preparation of conveyance documents, and escrow closing instructions; negotiating/ resolution of rights to be acquired or other acquisition issues	\$ _____	_____ %
13. Travel including per diem, when official travel status is required for agency personnel to perform case management (e.g., experts to review contracted appraisals, etc.)	\$ _____	_____ %
14. Official Vehicle Use (pro rata cost for use of Official Vehicles when required to carry out case management)	\$ _____	_____ %
15. Other Necessary Expenses (See Appendix B-9))	_____	_____ %
16. Balance of Contingency Funds	\$ _____	_____ %
TOTAL*:	\$ _____	_____ %

- Total dollar percentage may be 100% of amount approved by the Secretary plus any contingency percentage approved by the Secretary for projects in a given round.

COMMENTS: _____